

**SANDPIPER SHORES ELEMENTARY SCHOOL
 CLASS SIZE REDUCTION & HVAC PROJECT
 PROJECT #1961-8355**

HISTORY:

- 10/15/03** Board Report 13D2 for an Agreement with **Johnson, Levinson, Slider & Davila, Inc.** in the amount **Not-to-Exceed \$123,300.00**
- 05/03/06** Board Report **CP2** for award of a **Negotiated Design/Build Agreement** with **Suffolk Construction Company** in the amount of **Not-to-Exceed \$7,818,134.00**
- 07/05/06** Board Report **CP3** for **Phase II** cost for design and construction with **Suffolk Construction Company** in the amount of **Not-to-Exceed \$4,128,201.00**

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
1	PM6	11/21/06	12,669.00					S	CCD #1 - Provide and Install Carrier Sound reduction package in the chillers.
	PM5	06/27/07	78,666.43					S	CCD #2 - Furnish and install lightning protection. Add vestibules between classroom bathrooms in the new building addition. Added cost for the intercom above the initial \$45,000 allowance in the contract. Permit fees to PBCWUD, LWDD and SFWMD.
	PM5	06/27/07	49,148.64					S	CCD #3 - Furnish and Install ITV in the new building addition. Furnish and install projector cabling in the existing school. Add gypsum board to the roof system.
	PM5	06/27/07	133,991.00					S	CCD #4 - Furnish and install added ceiling mounted motion sensors and wall switches with integral motion sensors.
	PM5	06/27/07	19,287.42					S	CCD #5 - Security Guard during Phase I of the HVAC renovation.
		TOTALS	293,762.49	0		0.00		0.00	
		ORIG SUM	11,946,335.00			123,300.00			
		REV SUM	12,240,097.49			123,300.00			
		% CO'S	2.46%			0.00%		0.00%	

CODE LEGEND			DOLLAR AMOUNT	CODE %	CODE LEGEND			DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%	S = School District Requested	\$293,762.49	2.46%	
C = Contractor Suggested	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%	
D = Design Omission	\$0.00	0.00%							
E = Design Error	\$0.00	0.00%							

**PM5
SANDPIPER SHORES ES
CLASS SIZE REDUCTION & HVAC PROJECT
PROJECT #1961-8355
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 11,946,335.00
Project Modifications to date	\$ 12,669.00
Project Modifications (this item)	\$ 281,093.49
Adjusted Purchase Order	\$ 12,240,097.49